Village of Superior,
Douglas County Wisconsin
PO Box 3065, 6702 Ogden Avenue,
Superior, WI 54880
715-392-8551-Office,
715-395-8361- Fax

Notice is hereby given that on Thursday November 10, 2016, 6:00 p.m. at the Village Hall, 6702 Ogden Avenue, a Public Hearing on the proposed 2017 budget for the Village of Superior will be held. **Immediately following** the public hearing, a special meeting to adopt the 2017 budget pursuant to WI.Sec. 65.90, stats. Will take place.
Copies of the budget will be available at the hearing and by appointment with the Village Clerk/Treasurer.

Marsha K. Wick,
Clerk/Treasurer

PROPOSED BUDGET 2017

	2015	2016	2017	CHANGE
REVENUES				
Taxes	$ 209,361	$ 210,389	$ 233,639	11.60%
Licenses & Permits	$ 2,400	$ 2,400	$ 2,400	0.00%
Intergovernmental Charges	$ 43,724	$ 43,724	$ 43,724	0.00%
Shared Revenue	$ 52,325	$ 52,325	$ 52,325	0.00%
Miscellaneous revenue	$ 55,688	$ 46,451	$ 23,201	-58.34%
TOTAL REVENUE	**$363,498**	**$ 355,289**	**$ 355,289**	**-2.26%**
EXPENSES				
General Government	$ 136,080	$ 139,339	$ 139,339	2.39%
Public Safety	$ 105,500	$ 125,000	$ 125,000	18.48%
Public Works	$ 94,700	$ 67,700	$ 67,700	-28.51%
Debt Service	$ 27,218	$ 23,250	$ 23,250	-14.58%
TOTAL EXPENSES	**$ 363,498**	**$ 355,289**	**$ 355,289**	**-2.26%**